

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 333

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE;
 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
 DIVISIONS OF INDIRECT SUPPORT SERVICES, LICENSING AND CERTIFICATION,
 AND INDEPENDENT COUNCILS FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF
 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR
 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM IN-
 TEGRITY; REQUIRING MEDICAID TRACKING REPORTS; REQUIRING REPORTS ON
 FACILITY LICENSING AND CERTIFICATION; REQUIRING A REPORT ON THE CRIM-
 INAL HISTORY UNIT; PROVIDING FOR ACCOUNTABILITY REPORTS; PROHIBITING
 TRANSFER OF PERSONNEL COSTS FOR THE DIVISION OF INDIRECT SUPPORT SER-
 VICES; PROHIBITING TRANSFERS OF PERSONNEL COSTS FOR THE DIVISION OF
 LICENSING AND CERTIFICATION; PROHIBITING TRANSFER OF PERSONNEL COSTS
 FOR THE DIVISION OF INDEPENDENT COUNCILS; AND DECLARING AN EMERGENCY
 AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and
 Welfare the following amounts to be expended according to the designated
 programs and expense classes from the listed funds for the period July 1,
 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. INDIRECT SUPPORT SERVICES:					
FROM:					
Cooperative Welfare (General)					
Fund	\$11,789,600	\$10,554,200	\$333,000		\$22,676,800
Cooperative Welfare (Dedicated)					
Fund	1,926,200	1,502,100			3,428,300
Cooperative Welfare (Federal)					
Fund	<u>15,507,500</u>	<u>11,144,500</u>	<u>417,000</u>		<u>27,069,000</u>
TOTAL	\$29,223,300	\$23,200,800	\$750,000		\$53,174,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. LICENSING AND CERTIFICATION:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$2,033,000	\$251,200		\$2,284,200
9	Cooperative Welfare (Dedicated)				
10	Fund	976,800	12,200		989,000
11	Cooperative Welfare (Federal)				
12	Fund	<u>4,627,600</u>	<u>639,100</u>		<u>5,266,700</u>
13	TOTAL	\$7,637,400	\$902,500		\$8,539,900
14	III. INDEPENDENT COUNCILS:				
15	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
16	FROM:				
17	Cooperative Welfare (General)				
18	Fund	\$193,500	\$17,400		\$210,900
19	Cooperative Welfare (Dedicated)				
20	Fund		15,000		15,000
21	Cooperative Welfare (Federal)				
22	Fund	<u>460,100</u>	<u>275,900</u>	<u>\$31,600</u>	<u>767,600</u>
23	TOTAL	\$653,600	\$308,300	\$31,600	\$993,500
24	B. DOMESTIC VIOLENCE COUNCIL:				
25	FROM:				
26	Cooperative Welfare (General)				
27	Fund	\$333,500	\$2,100		\$335,600
28	Domestic Violence Project				
29	Fund	210,000	164,600	\$171,800	546,400
30	Cooperative Welfare (Dedicated)				
31	Fund		40,000		40,000
32	Cooperative Welfare (Federal)				
33	Fund	383,800	769,200	12,515,400	13,668,400
34	ARPA State Fiscal Recovery				
35	Fund	<u>0</u>	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
36	TOTAL	\$927,300	\$975,900	\$15,187,200	\$17,090,400

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	DIVISION TOTAL	\$1,580,900	\$1,284,200	\$15,218,800	\$18,083,900
6	GRAND TOTAL	\$38,441,600	\$25,387,500	\$750,000	\$15,218,800
					\$79,797,900

7 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 8 Idaho Code, each of the programs in the Department of Health and Welfare
 9 listed below is authorized no more than the following number of full-time
 10 equivalent positions at any point during the period July 1, 2023, through
 11 June 30, 2024, unless specifically authorized by the Governor. The Joint
 12 Finance-Appropriations Committee will be notified promptly of any increased
 13 positions so authorized.

14	Developmental Disabilities Council	6.00
15	Domestic Violence Council	6.00
16	Indirect Support Services	262.60
17	Licensing and Certification	71.90

18 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
 19 State Controller shall periodically make transfers from the General Fund to
 20 the Cooperative Welfare Fund as requested by the director of the Department
 21 of Health and Welfare and approved by the Board of Examiners.

22 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 23 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 24 benefit payments expense class shall not be transferred to any other expense
 25 classes during fiscal year 2024.

26 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 27 law to the contrary, the Department of Health and Welfare shall be required
 28 to provide those services authorized or mandated by law in each program, only
 29 to the extent of funding and available resources appropriated for each bud-
 30 geted program.

31 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-
 32 fare's Division of Medicaid and Division of Indirect Support Services shall
 33 deliver a report that compares the Medicaid appropriation, distributed by
 34 month for the year, to the actual expenditures and remaining forecasted ex-
 35 penditures for the year on a monthly basis to the Legislative Services Office
 36 and the Division of Financial Management. The report shall also include a
 37 forecast, updated monthly, of the next fiscal year's anticipated trustee and
 38 benefit expenditures. The format of the report and the information included
 39 therein shall be determined by the Legislative Services Office Division of
 40 Budget and Policy Analysis and the Division of Financial Management.

41 SECTION 7. REPORTS ON FACILITY LICENSING AND CERTIFICATIONS. The Li-
 42 censing and Certification Program shall provide biannual reports to the Leg-

1 legislative Services Office Division of Budget and Policy Analysis and the Di-
2 vision of Financial Management on the status of facility licensing and cer-
3 tifications as well as staff workload and caseload issues. The format of the
4 report and the type of information included therein shall be determined by
5 the Legislative Services Office and the Division of Financial Management.
6 The first report shall be submitted no later than December 31, 2023, and the
7 second report shall be submitted no later than June 30, 2024.

8 SECTION 8. CRIMINAL HISTORY UNIT REPORT. The Department of Health and
9 Welfare's Division of Indirect Support Services shall deliver a report that
10 outlines the obligations of the criminal history unit within Idaho Code. The
11 format of the report and the information included therein shall be deter-
12 mined by the Legislative Services Office Division of Budget and Policy Anal-
13 ysis.

14 SECTION 9. ACCOUNTABILITY REPORTS. Funds specifically identified in
15 statute or in an appropriation act as intended for a certain purpose may be
16 used only for that purpose. All funds provided in this act shall be subject
17 to accountability reports and management reviews in accordance with Section
18 67-702, Idaho Code.

19 SECTION 10. TRANSFER OF PERSONNEL COSTS FOR DIVISION OF INDIRECT SUP-
20 PORT SERVICES. Notwithstanding the provisions of Section 67-3511 (4), Idaho
21 Code, funding provided for the personnel costs expense class in the Division
22 of Indirect Support Services shall not be transferred to any other expense
23 class within the Department of Health and Welfare during fiscal year 2024.

24 SECTION 11. TRANSFER OF PERSONNEL COSTS FOR DIVISION OF LICENSING AND
25 CERTIFICATION. Notwithstanding the provisions of Section 67-3511 (4), Idaho
26 Code, funding provided for the personnel costs expense class in the Division
27 of Licensing and Certification shall not be transferred to any other expense
28 class within the Department of Health and Welfare during fiscal year 2024.

29 SECTION 12. TRANSFER OF PERSONNEL COSTS FOR DIVISION OF INDEPENDENT
30 COUNCILS. Notwithstanding the provisions of Section 67-3511 (4), Idaho
31 Code, funding provided for the personnel costs expense class in the Division
32 of Independent Councils shall not be transferred to any other expense class
33 within the Department of Health and Welfare during fiscal year 2024.

34 SECTION 13. An emergency existing therefor, which emergency is hereby
35 declared to exist, this act shall be in full force and effect on and after
36 July 1, 2023.